

Teaching Staff (As of May 1, 2016)

Faculty of Medicine

Department	Professor	Associate Professor	Assistant Professor	Instructor	Clinical Fellow	Senior Resident	Assistant	Total
President	1	0	0	0	0	0	0	1
Vice President	3	0	0	0	0	0	0	3
Central Department	8	3	2	10			10	33
Preclinical Department	14	16	29	24			17	100
Saitama Medical University Hospital	60	30	48	109	1	114	8	370
Saitama Medical Center, SMU	49	29	54	197	4	85	0	418
Saitama International Medical Center, SMU	58	29	43	77	20	53	1	281
Kawagoe Clinic, SMU	1	1	0	1	0	0	0	3
Division of Corporate Sponsored Research; Japanese Red Cross Hospital, Fukaya	0	0	0	0	0	0	0	0
Division of Corporate Sponsored Research; Ophthalmology	1	1	0	0	0	0	0	2
Total	195	109	176	418	25	252	36	1211

Faculty of Health and Medical Care

Department	Professor	Associate Professor	Assistant Professor	Instructor		Assistant	Total
School of Nursing	7	5	10	19		2	43
School of Medical Technology and Health	6	5	8	3		2	24
School of Biomedical Engineering	6	2	5	5		0	18
School of Physical Therapy	4	4	6	4		0	18
Total	23	16	29	31		4	103

*Full-time staff only

Student Enrollment (As of May 1, 2016)

Undergraduate

Faculty	Quorum	Total
Faculty of Medicine	762	793
Faculty of Health and Medical Care	980	999
School of Nursing	340	357
School of Medical Technology and Health	280	283
School of Biomedical Engineering	160	159
School of Physical Therapy	200	200

Graduate

Faculty	Quorum	Total
Graduate School of Medicine Doctral Program	200	96
Biological Medicine	40	9
Social Medicine	16	0
Clinical Medicine	144	87
Graduate School of Medical Science Master's Program	16	12
Graduate School of Nursing Master's Program	20	9

Future Courses (As of May 1, 2016)

Future Courses; Undergraduate

Faculty	Nurse, Health Nurse, Maternity Nurse	Medical Technician	Other Health Care Worker	Safety Management	Junior Resident
Faculty of Medicine	0	0	0	0	107
Faculty of Health and Medical Care	86	109	14	1	0
School of Nursing	88	0	1	0	0
School of Medical Technology and Health	0	50	3	0	0
School of Biomedical Engineering	0	27	1	0	0
School of Physical Therapy	0	42	0	0	0

Future Courses; Graduate

Faculty	Researcher	Teaching Staff	Dentist, Medical Doctor	Nurse, Health Nurse, Maternity Nurse	Other Medical Technician
Graduate School of Medicine Doctoral Program	0	7	2	0	0
Biological Medicine	0	0	0	0	0
Social Medicine	0	0	0	0	0
Clinical Medicine	0	7	2	0	0
Graduate School of Medicine Master's Program	0	2	0	0	9
Graduate School of Nursing Master's Program	0	4	0	3	0

Financial Statements FY2015

Cashflow Statement

Income

Item	Thousands of JP Yen
Tuition and other student fees	7,203,603
Service charge fees	418,498
Donations	1,374,553
Grants	6,162,674
Income from the sales of assets	6,161
Income from business activities	85,589,965
Miscellaneous	301,836
Prepaid tuition and deferred credits	5,019,424
Other income	95,270,864
Income-flow adjustment	△ 19,053,217
Cash or funds carried over from the previous year	7,949,996
Total *	190,244,357

*There may be a slight difference in the total since the numbers are rounded to the nearest thousand.

Expenses

Item	Thousands of JP Yen
Personnel	41,380,552
Education and research	37,732,367
Institutional administration	3,275,330
Interest on loans	106,029
Repayment of loans	1,839,774
Land, buildings and other construction in progress	10,125,109
Equipment, libraries and other	3,424,355
Asset management	84,980,507
Other expenses	10,310,329
Reserve fund	0
Expenses-flow adjustment	△ 10,459,344
Transfer to reserve	7,529,349
Total *	190,244,357

*There may be a slight difference in the total since the numbers are rounded to the nearest thousand.

Revenue and Expenditure Statement

(Thousands of JP Yen)

		Item	FY2015
Educational Activities	Revenue	Tuition and other student Fees	7,203,603
		Service charge fees	418,498
		Donations	1,422,159
		Grants	4,920,067
		Income from business activities	85,589,965
		Miscellaneous	1,806,212
		Total Revenue by Educational Activities	101,360,504
	Expenditure	Personnel	41,917,786
		Education and reserch	43,040,013
		Institutional administration	4,005,963
		Provision for doubtful accounts	56,630
Total Expenditure by Educational Activities		89,020,392	
Difference between Revenue and Expenditure		12,340,112	
Non-educational Activities	Revenue	Interest and dividend received	301,836
		Other	0
		Total Revenue by Non-educational Activities	301,836
	Expenditure	Interest of loans	106,029
		Other	0
		Total Expenditure by Non-educational Activities	106,029
	Difference between Revenue and Expenditure		195,807
Difference of Current Account		12,535,919	
Extraordinary	Revenue	Gain on Sales of Assets	302,941
		Other	3,482,694
		Total Extraordinary Revenue	3,785,635
	Expenditure	Net loss on disposition	19,496
		Other	63,653
		Total Extraordinary Expenditure	83,149
	Difference between Revenue and Expenditure		3,702,486
(Reserves fund)		-	
Excess of Revenue over Expenditure before Incorporating into Capital Fund		16,238,405	
Total Amount of incorporating into Capital Fund		Δ 13,754,266	
Excess of Revenue over Expenditure		2,484,139	
Excess of Revenue over Expenditure Brought forward from Last year		4,098,734	
Reversal Amount from Capital Funds		0	
Excess of Revenue over Expenditure Carried forward to next year		6,582,873	